

Enjoy the Ride!

Lift accessible vehicles available.



Call-A-Ride Service Corporation

1 Buena Vista Circle · Lewistown, PA 17044
Phone 717- 242-2277- Toll Free 1-800-348-2277

Year End Report July 1, 2010 - June, 30, 2011

Call-A-Ride Service Corporation (CARS) is a shared ride program that provides door-to-door transportation to any resident of Mifflin and Juniata county. This service is available to the general public. Special discounted rates apply to persons 65 and older, and to those who are between the age of 18-64 and disabled under the ADA definition of disability. Vans equipped with wheelchair lifts are available upon request. All reservations must be made by NOON the day before.



Call-A-Ride Programs

* The C.A.R.S. Transportation service permits seniors in our two county area to access services and participate in multiple activities. Thanks to the Area Agency on Aging, 13,002 one way trips were provided to those 60 and older to Senior Centers and AAA sponsored activities. This service allows our older residents to connect with the world around them while allowing them to enjoy their independence.

* The Medical Assistance Transportation Program (MAPT) funded 30,718 trips to eligible medical appointments for persons who have an Eligible Access Card. This program is funded through the Department of Public Welfare.

* The Transportation for People with Disabilities Program (PwD) began in our two county area in March 2007. This program allows discounted rates for transportation services to those who are 18-64 years of age and have documented disability as defined by the American Disabilities Act (ADA). A registration form must be requested through the C.A.R.S. office and completed before using this program. C.A.R.S. provided 1,966 discounted one way trips through this program which is funded by Penndot.

* The Welfare to Work/W2W Program provided 1,608 one way trips for eligible individuals to assist them in overcoming transportation barriers in their quest for employment. Once it is determined that an individual is eligible and referred to C.A.R.S., this funding source can assist with car purchase, car repair, car insurance or simply transportation to employment.

* Transportation services are available to the general public. Any resident of Mifflin and Juniata Count may request a ride. If a resident request a ride and is not eligible for any discounted rate, then full fare must be applied. C.A.R.S. provided 11,546 Self Pay/General Public trips.

Overall, CARS delivered 63,254 trips from 7/01/10 to 6/30/11

REVENUES AND OTHER SUPPORT

<u>PA Dept. of Aging</u>	
Cash Fares	\$98,542
<u>Penn Dot</u>	
Welfare to Work	\$76,853
Shared-Ride Program	\$314,555
Persons with Disabilities	\$27,382
Section 5310 Program	\$125,759
Act 26	\$27,637
<u>Dept. of Public Welfare</u>	
MA Transportation Program	\$654,326
Welfare-to-Work	\$15,585
Waiver Program	\$1,249
MJAAA	\$41,387
Program Income	\$5,908
Interest Income	\$568
Total Income	\$1,389,751

All Memorial Donations are greatly appreciate. These donations help to ensure that services will be provided to other families in need.

EXEPENSES

Program Services

Personnel

Wages	\$384,985
Fringe Benefits	\$177,636
Training	\$250

Occupancy

Repairs - FW Black Building	\$0
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Communications

Telephone	\$7,481
Postage	\$32

Supplies and Minor Equipment

Expendable Supplies	\$647
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Transportation

Staff Travel Expenses	\$88
Vehicle Maintenance & Repairs	\$49,544
Vehicle Operating Cost	\$148,498

Contacted Services

Purchased Services

Transportation & Escort	\$163,469
Auditing	\$17,695
Legal	\$5,264
Computer Support	\$10,951
Depreciation	\$101,398

Other Operating Expenses

Advertising	\$1,343
Association Dues & Membership	\$825
Other	\$11,322
Total Program Service Expenses	\$1,081,383

Management and General Expenses

Administrative Services	\$222,161
Total Expenses	\$1,303,544

Changes in unrestricted net assets from Operations

<u>Unrestricted Net Assets</u>	
Beginning	\$306,132
Ending	\$392,339