

Mifflin - Juniata Food Service Corporation

1 Buena Vista Circle · Lewistown, PA 17044
 Phone 717-247-4192
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YEAR END REPORT July 1, 2010 - June 30, 2011

The Food Service Director is a certified Food Professional who plans all menus in consultation with a Registered Dietician. Our menus also meet 1/3 of the Recommended Daily Allowance (RDA) as required by the PA Department of Aging. The Food Service staff prepares and delivers food to our senior centers that is used for Congregate and Home Delivered meals as well. This past fiscal year, **72,089** meals were served in Mifflin and Juniata County areas in this manner. In addition, we partnered with the United Way Summer Feeding Program to provide lunches for underprivileged children of various ages. During the 2011 summer break, an additional **3,505** meals were served at a variety of locations in Mifflin and Juniata Counties. Thus, a combined total of **75,594** meals were produced by The Mifflin-Juniata Food Service Corporation for the year.

A Note of Appreciation

We would like to take this time to thank everyone involved with the meal program. What a wonderful organization! Our grandmother receives the meals and really fusses how good and nice her meals are.

Thanks again to everyone for doing a great job!!



Seniors Enjoy a Hot Noon Meal Together.

REVENUE AND OTHER SUPPORTS

MJAAA food service fees	\$378,542
United Way Services food service fees	\$19,342
Interest income	\$91
DPW - Waiver program services	\$16,252
Other	\$6,130
Total Revenues and Other Support	\$420,357

EXPENSES

<i>Program services</i>	
Food services	\$203,393
Payroll	\$78,593
Employee benefits	\$31,561
Legal/accounting fees	\$10,300
Utilities	\$4,798
Gasoline	\$3,439
Vehicle maintenance	\$2,542
Other operating expenses	\$2,543
Expendable supplies	\$927
Telephone	\$646
Equipment repairs & maintenance	\$2,099
Training	\$0
Dues and Subscriptions	\$135
Depreciation	\$1,535
Total program expenses	\$342,511
Administrative services	\$69,501
Total expenses	\$412,012
<i>Changes in unrestricted net assets</i>	
	\$8,345
Unrestricted Net Assets:	
Beginning	\$18,005
Ending	\$26,350



All Memorial Donations and other donations made to the Mifflin-Juniata Food Service Corporation will greatly help us to continue providing hot nutritious meals to Seniors on a regular basis.